

Sports Expenditure 2017/2018	Total as at 31/3/18	Description and Impact to date
<b>Bronze Package ( Sports Partnership)</b>	£650	Essential support across all curriculum areas, including training, advice and 'hands on' help.
<b>In house contracted Sports Coaching</b>	£6390	All children in years 1,2,4,5 and 6 receive outstanding specialist teaching. Teachers receive specialist support and coaching.
<b>Salford Sports Partnership</b>	£625	After school clubs provide lacrosse, mini-netball, basketball, hockey, multi-sports and gymnastics for KS1 and KS2 children. This resulted in our school competing in the Salford Key Steps Gymnastics completion and then representing Salford in the Greater Manchester Winter Games
<b>Additional staffing release time for competitions</b>	£375	Staffing for maximum uptake in cluster and LA competitions which resulted in success and qualifications into 'finals' events
<b>Transport to competitions</b>	£30	Minibus and private taxis operated so that children could represent the school in different sports on the same day.
<b>Transport for Swimming</b>	£1500	Arranging a coach to take all the children swimming at the same time has freed up time during the week so that children can participate in another hour of P.E
<b>Cross Country and Athletics entrance fees</b>	£80	Entrance into competitions for children to compete with children from other schools. KS1 and KS2 children attended weekly training sessions and individual and team events were won.
<b>Playground Leaders</b>	£1700	Equipment and expert training and monitoring so Year 5 Playground Leaders run activities each lunchtime for all children in Years 1 to 6- particularly targeting the less active children in each class
<b>Sports Equipment</b>	£976	Enhancing provision for indoor sports
<b>Worsley Sports Association Plus</b>	£40	Required membership fee in order to enter all Worsley/Cluster events
<b>Medals &amp; Ribbons</b>	£79	Celebrating the hard work and success of all children participating in all events. Making their contribution more visible through medal assemblies and photos on the school blog
<b>Sports Premium 2017/18</b>	£10,681	
<b>Sports Premium 2016/17 carry forward</b>	£3,765	
<b>Total budget 17/18</b>	£14,446	
<b>Total expenditure</b>	£12,445	Projected overspend
	£2001	Variance/ carry forward

### Year 6 Swimmers

<b>Meeting national curriculum requirements for swimming and water safety</b>	
Percentage of current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres	88%
Percentage of current Year 6 cohort who use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]?	88%
Percentage of current Year 6 cohort who perform safe self-rescue in different water-based situations	84%